



Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st May 2019

Cllr. E. Armstrong Members Schemes 2017 to 2021



Castle Morpeth - Ponteland East & Stannington



Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166115	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	Hold	TBA	H Martin King in discussion with Councillor
HO166116	Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£5,460.00	completed	completed	H Works complete.
HO166117	Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete.
HO166118	Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	completed	H Works complete.
2017 / 2018						
HO176264	Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Whalton School Association paid on 22 June 2017.
HO176280	Traffic calming (New double & single yellow line parking restrictions) C364 Church Road, Stannington	£5,800.00	£4,188.50	completed	completed	H Decision report signed 15/10/2018, Design brief issued 04/10/2018. Decision letter sent 24/10/2018 - Budget increased by £2,800.00. Order started 31st Dec 2018 TRO_009_30. Works programmed for 15/02/2019.
HO176305	Construction of new footpaths A192 Hepscoth Park to C363 Stannington Station Road Junction - Phase 1	£2,000.00	£3,355.05	completed	completed	H Scheme cancelled.
2017/062	Carriageway resurfacing U9139 Beechlea, Stannington	£0.00	£0.00			Awaiting Cllr decision on cost estimates. Superceed by 2018/113
2018 / 2019						
HO186418	Installation of 1No. new street lighting column outside Spring and Beech Cottages, U9065 Stannington Loop Road	£2,500.00	£2,500.00	Delivery	TBA	Works order issued to Street Lighting & Electrical Team.
HO186408	Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School	£8,200.00	£8,200.00	completed	completed	Contribution to Stannington First School not yet made.

HO18SP16	Contribution to the Old Railway Line Project - Ponteland	£215.75	£215.75	completed	completed	Contribution to Ponteland Community Partnership made on 20 July 2018.
HO186471	Contribution towards carriageway resurfacing, U9139 Beechlea, Stannington	£13,074.00	£13,074.00	completed	completed	Contribution to Central Area LTP scheme - HR189559 made on 26 March 2019.
	2019 / 2020					

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Balance carried over from 2017	£13,818.65				
Total Budget May 2017 - April 2020	£89,818.65				
Actual Cost + Committed Cost to Date		£66,993.30			
Total Estimated Cost	£67,789.75				
Balance Remaining to 31/3/19	£ 22,825.35				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. D.L. Bawn Members Schemes 2017 to 2021



Castle Morpeth - Morpeth North



Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H See 2017/2018 Job No. HO176318 below.
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£2,000.00	£1,104.25	completed	completed	H Works completed.
HO176294	Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth	£3,705.00	£3,454.72	completed	completed	H Works completed.
HO166253	Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth	£3,500.00	£4,281.18	completed	completed	H TRO complete.
2017 / 2018						
HO176281	Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth	£2,000.00	£3,489.79	Cancelled	Cancelled	H Detailed design and estimate received and costs exceed available budget. Scheme cancelled.
HO176318	Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways LTP scheme issued to MK 2/11/17
2017/079	Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H Cllr cancelled scheme following the consultation
HO17SP29	Contribution towards the development of a business plan for Morpeth Boys Brigade Building	£5,000.00	£5,000.00	Accounts	May 19	Contribution to Greater Morpeth Development Trust not yet made.
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	TBA	Contribution not yet made - joint scheme with Cllr's. Beynon & Wearmouth - estimated total cost £5,000.
2018 / 2019						
HO18SP02	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.33	£2,877.33	completed	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth. Costs to be finalised
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.66	completed	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00.

HO186384	Traffic calming (Double Yellow Lines and residents parking zone) U6106 Cottingwood Lane, Morpeth	£8,000.00	£8,000.00	Design	TBA	H Decision Report signed 09/11/2018. Design brief issued 12/11/2018. Decision letter sent 14/11/2018. Addendum sent for approval 16/01/2019 and letter sent to residents - Budget increased by £6,000.00. Notices in press 21/03/2019 - 12/04/2019
HO186507	Traffic calming (Improved road safety and speed reduction measures) A192 Newgate Street, Morpeth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to issued
	2019 / 2020					

Balance carried over from 2017	£32,504.00				
Total Budget May 2017 - April 2020	£86,004.00				
Actual Cost + Committed Cost to Date		£38,100.93			
Total Estimated Cost	£36,749.33				
Balance Remaining to 31/3/19		£ 47,903.07			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. J.A. Beynon Members Schemes 2017 to 2021



Castle Morpeth - Morpeth Stobhill



Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017 / 2018						
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,666.00	£1,666.00	Accounts	TBA	Contribution not yet made - joint scheme with Cllr's. Bawn & Wearmouth - estimated total cost £5,000.
2018 / 2019						
HO186371	Contribution towards purchase of new gym training equipment for MS fitness centre, Benmar House, Morpeth	£3,500.00	£3,500.00	completed	completed	Contribution to MS Research and Relief Fund made on 20 April 2018.
HO18SP03	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£1,295.33	£1,295.33	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth. Costs to be finalised.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.66	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth awaiting approval, estimated cost £3,000.00.
HO186426	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised
2018/068	Traffic calming (Resident Parking Scheme) Middle Greens, Morpeth	£0.00	£0.00			H - Information letter sent 31/10/2018
HO186455	Contribution towards installation of new lighting and purchase of two new computers at Barnabas Safe & Sound Stobhill Centre, Morpeth	£2,455.20	£2,455.20	completed	completed	Contribution to Barnabas Safe & Sound made on 7 November 2018.
HO186496	Traffic Calming (Double yellow lines) U6116 Coopies Haugh, Morpeth	£3,000.00	£3,000.00	Consultation	TBA	Consultation results sent 12.04.2019 awaiting decision
2019 / 2020						

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date	£15,643.19		
Total Estimated Cost	£15,416.53		
Balance Remaining to 31/3/19	£ 29,356.81		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. S.J. Dickinson Members Schemes 2017 to 2021

Castle Morpeth - Druridge Bay

Report Date 01/04/2019



Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	completed	Payment to Countryside & Open Spaces Team, Local Services now made.
2017 / 2018						
HO176324	Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston	£2,250.00	£2,250.00	completed	completed	H Works completed - costs to be finalised
2017/064	Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
HO17SP21	Contribution towards purchase of new equipment for Red Row KickStart.	£1,096.00	£1,096.00	completed	completed	Contribution to Red Row KickStart made on 20 October 2017..
HO176323	Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to ATAC Community Hall made on 22 November 2017.
HO176343	Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station	£4,000.00	£4,681.65	completed	completed	H Works completed.
HO17SP30	Contribution towards refurbishment of Widdrington Women's Institute Hall	£1,000.00	£1,000.00	Accounts	May 19	Contribution to Widdrington Women's Institute not made yet.
HO176357	Contribution towards refurbishment of Cresswell Pele Tower	£2,000.00	£2,000.00	completed	completed	Contribution to Cresswell Pele Tower Restoration Fund made on 1 August 2018.
HO186367	Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn	£3,750.00	£4,189.17	completed	completed	H Works Complete.
2018 / 2019						
HO186379	Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park	£6,121.00	£6,121.00	completed	completed	Contribution to Countryside and Open Spaces Team Scheme LA150008 made on 26 March 2019 - Budget increased by £2,300 to fund additional work/equipment on 29 October 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	completed	completed	Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.

	2019 / 2020					

Balance carried over from 2017		£327.20	
Total Budget May 2017 - April 2020		£45,877.20	
Actual Cost + Committed Cost to Date		£25,187.82	
Total Estimated Cost		£24,067.00	
Balance Remaining to 31/3/19		£ 20,689.38	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p style="text-align: right;">Balance carried over from 2017 £0.15</p> <p style="text-align: right;">Total Budget May 2017 - April 2020 £100,870.08</p> <p style="text-align: right;">Actual Cost + Committed Cost to Date £55,869.93</p> <p style="text-align: right;">Total Estimated Cost £55,869.93</p> <p style="text-align: right;">Balance Remaining to 31/3/19 £ 45,000.15</p>				<p style="text-align: center;">KEY</p> <table style="width: 100%;"> <tr> <td style="width: 20px; height: 15px; background-color: yellow; border: 1px solid black;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="width: 20px; height: 15px; background-color: white; border: 1px solid black;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="width: 20px; height: 15px; background-color: lightgrey; border: 1px solid black;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>				Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget											
	Proposed Scheme											
	Completed Scheme / Final Cost											



Cllr. L. Dunn Members Schemes 2013 to 2017

Castle Morpeth - Lynemouth






Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00	Cancelled	Cancelled	H Cllr MI Douglas Cancelled by Cllr Dunn 15/9/17
2017 / 2018						
HO176296	Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth	£2,040.00	£1,491.12	completed	completed	H Order issued to Street Lighting and Electrical Team. Costs to be finalised
HO176307	Contribution towards construction of new football pitches for Ellington Juniors Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 9 October 2017.
HO176312	Contribution towards construction of Ellington Play Park	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington & Linton Parish Council made on 16 January 2018.
HO17SP25	Contribution towards registration fee for The Children's University programme within Lynemouth Ward	£2,500.00	£2,500.00	completed	completed	Contribution to Leading Link made on 18 December 2017.
2018 / 2019						
HO186400	Installation of 6No. festive light supply boxes at Lynemouth	£2,050.00	£919.48	completed	completed	Street Lighting & Electrical Team scheme.
HO18SP10	Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth	£1,100.00	£1,674.31	completed	completed	Contribution to Neighbourhood Services Scheme.
HO18SP22	Contribution towards redesigning layout of Lynemouth Welfare and Recreation Ground Pavilion	£1,000.00	£1,000.00	completed	completed	Design work to be carried out by Property Services. Costs to be finalised
HO186487	Resurfacing of Lynemouth Welfare Car Park	£3,210.00	£3,210.00	completed	completed	Countryside and Open Spaces Team scheme
2019 / 2020						

Balance carried over from 2017	£13,057.61	
Total Budget May 2017 - April 2020	£58,057.61	
Actual Cost + Committed Cost to Date	£23,794.91	
Total Estimated Cost	£24,900.00	
Balance Remaining to 31/3/19	£ 34,262.70	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£10,436.02		
Total Budget May 2017 - April 2020	£55,436.02		
Actual Cost + Committed Cost to Date	£0.00		
Total Estimated Cost	£0.00		
Balance Remaining to 31/3/19	£ 55,436.02		

KEY

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**

	Balance carried over from 2017	£14,061.68		
	Total Budget May 2017 - April 2020	£59,061.68		
	Actual Cost + Committed Cost to Date	£18,034.00		KEY Approved Scheme Budget
	Total Estimated Cost	£18,337.00		Proposed Scheme
	Balance Remaining to 31/3/19	£ 41,027.68		Completed Scheme / Final Cost

Cllr.V.Jones Members Schemes 2017 to 2021



Castle Morpeth - Ponteland West



Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166003	Traffic calming (30mph speed limits) C340/U9017 Ingoe	£12,500.00	£9,140.17	completed	completed	H Scheme complete
HO166197	Traffic calming (Introduction of speed reduction measures) C348 Western Way, Darras Hall, Ponteland - Phase 1	£2,500.00	£2,024.89	completed	completed	H Design options and estimates prepared - scheme cancelled after discussion with Cllr. Jones.
2017 / 2018						
HO176260	Traffic calming (Installation of new signage and road markings) C224 Great Whittington and C222 Hallington Mill	£6,700.00	£6,559.32	completed	completed	H Original works complete, now addition works to be carried. Budget increased by £1,300.00 by R. Morgan on 1 May 2018. Scheme completed.
2018 / 2019						
2018/100	Traffic calming (Double yellow line parking restrictions) B6309 Stamfordham First School	£0.00	£0.00			Under discussion with Councillor
HO186475	Contribution towards erection of new MUGA fencing at Stamfordham Village Hall	£8,000.00	£8,000.00	completed	completed	Contribution to Stamfordham Village Hall made on 21 February 2019.
2019 / 2020						

<p>Balance carried over from 2017 £2,277.89</p> <p>Total Budget May 2017 - April 2020 £62,277.89</p> <p>Actual Cost + Committed Cost to Date £25,724.38</p> <p>Total Estimated Cost £29,700.00</p> <p>Balance Remaining to 31/3/19 £ 36,553.51</p>	<table border="1"> <tr><td style="background-color: yellow;"> </td></tr> <tr><td> </td></tr> <tr><td style="background-color: #c8e6c9;"> </td></tr> </table>				<p>KEY</p> <p>Approved Scheme Budget</p> <p>Proposed Scheme</p> <p>Completed Scheme / Final Cost</p>

<p style="text-align: center;">Balance carried over from 2017 £0.00</p> <p style="text-align: center;">Total Budget May 2017 - April 2020 £45,000.00</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £15,000.00</p> <p style="text-align: center;">Total Estimated Cost £15,000.00</p> <p style="text-align: center;">Balance Remaining to 31/3/19 £ 30,000.00</p>												
<p style="text-align: right;">KEY</p> <table border="1" style="margin-left: auto;"><tr><td style="width: 30px; height: 15px; background-color: yellow;"></td><td style="padding-left: 5px;">Approved Scheme Budget</td></tr><tr><td style="width: 30px; height: 15px; background-color: white;"></td><td style="padding-left: 5px;">Proposed Scheme</td></tr><tr><td style="width: 30px; height: 15px; background-color: lightgreen;"></td><td style="padding-left: 5px;">Completed Scheme / Final Cost</td></tr></table>								Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget											
	Proposed Scheme											
	Completed Scheme / Final Cost											

Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



Castle Morpeth - Longhorsley



Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£5,650.94	completed	completed	H Works complete.
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete.
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	TBA	H Scheme on Hold at the Cllr's request
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£10,691.47	completed	completed	H Scheme completed.
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00	Cancelled	Cancelled	H Request withdrawn after discussion with Cllr. Sanderson
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,478.72	completed	completed	H Works complete.
2017 / 2018						
HO176297	Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2	£6,200.00	£728.69	completed	completed	H Works completed.
HO176282	Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1	£5,000.00	£5,000.00	completed	completed	Contribution to North Area Highways scheme
2018 / 2019						
HO186421	Contribution towards construction of three passing places on U6017 Fieldhead Road to Longhorsley, C137 East Road to Longhorsley and C148 St. Leonards Road, Mitford	£5,000.00	£5,000.00	completed	completed	H Contribution to Central Area Highways scheme HR189560 made on 26 March 2019.
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,370.00	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00.
HO186427	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised

	2019 / 2020					

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Balance carried over from 2017	£2,236.43			
Total Budget May 2017 - April 2020	£59,282.91			
Actual Cost + Committed Cost to Date		£38,419.82		
Total Estimated Cost	£34,000.00			
Balance Remaining to 31/3/19	£ 20,863.09			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. D.J. Towns Members Schemes 2017 to 2021



Castle Morpeth - Pegswood



Northumberland
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017 / 2018						
HO176306	Traffic calming (Speed Reduction) B1337 Ulgham Village & C120 Ulgham Grange	£19,500.00	£16,902.01	completed	completed	H Ulgham PC contribution £3000 5/2/18 - Budget increased by £7,638.00 by R. Morgan on 16 May 2018. Scheme completed.
HO176311	Contribution towards purchase of new computer equipment for Pegswood Community Hub's IT suite	£2,000.00	£2,000.00	completed	completed	Contribution to Pegswood Community Hub made on 11 October 2017.
HO17SP23	Contribution towards purchase and installation of new play equipment at Pegswood Primary School.	£1,500.00	£1,500.00	Accounts	TBA	Contribution to Pegswood Primary School not made yet.
2018 / 2019						
HO18SP01	Contribution towards purchase and installation of two new defibrillators for Pegswood Village	£500.00	£500.00	completed	completed	Contribution to The Stephen Carey Fund made on 25 April 2018.
HO186392	Contribution towards carriageway resurfacing in Pegswood	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways Scheme made on 26 March 2019.
HO18SP20	Contribution towards the Pegswood Community Garden	£1,500.00	£1,500.00	completed	completed	Contribution to Pegswood Parish Council made on 9 August 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	completed	completed	Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.
2019 / 2020						

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date	£28,702.01		
Total Estimated Cost	£31,300.00		
Balance Remaining to 31/3/19	£ 16,297.99		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017		£0.00		
Total Budget May 2017 - April 2020		£45,000.00		
Actual Cost + Committed Cost to Date		£15,303.02		
Total Estimated Cost		£15,076.34		
Balance Remaining to 31/3/19		£ 29,696.98		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Number
A = Proposed Schemes	9

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2019				£796,686.04
Total Approved schemes	79	£368,205.88	£366,773.31	
Total Uncommitted Balance				£473,917.76

Note 1

Highway Scheme	31	£206,061.93	£204,635.57
External Contribution	46	£149,611.95	£149,605.74
	77	£355,673.88	£354,241.31

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding